Item No.	8d_supp
Date of Meeting	November 14, 2023

# Perimeter Access & Gate Enhancements Perimeter Intrusion Detection System Phase 2 (CIP# C801363, C800844)

Seattle-Tacoma International Airport



## 2024 Airfield Projects Contract 3

- Request Commission authorization for the ED to:
  - ➤ authorize final design and preparation of construction bid documents for the Perimeter Access & Gate Enhancement (PAGE) project
  - ➤ advertise, award, and execute a major public works construction contract for PAGE and Perimeter Intrusion Detection System (PIDS) Phase 2, and transfer budget/authorization, as necessary, between the two Projects
  - procurement of long lead material items
  - include a Project Labor Agreement

### 2024 Airfield Projects Contract 3 Scope

#### PAGE

- Automate three Airport Operations Area (AOA) perimeter vehicle access gates and install access control system, cameras and lighting;
- ➤ Replace three 7' gates with 12' gates and upgrade some outdated equipment at the gates;
- ➤ Replace perimeter fence and signage to comply with Port standards;
- Install razor wire on existing perimeter fence along the north and east AOA perimeter.

#### PIDS Phase 2

Install access control system to two AOA perimeter gates so that personnel accessing the AOA area can be identified.

## 2024 Airfield Projects Schedule

<b>Construction Contract #</b>	Contract #3
Commission design & construction authorization	2023 Quarter 4
<b>Construction start</b>	2024 Quarter 3
In-use date	2024 Quarter 4

## 2023 Airfield Projects Budget

Cost Breakdown	This Request	Total Project	
Perimeter Access and Gate Automation (C801363)			
Design	\$669,000	\$953,000	
Construction	\$2,447,000	\$2,447,000	
Subtotal	\$3,116,000	\$3,400,000	
Perimeter Intrusion Detection System (C800844)			
Design	\$0	\$3,025,000	
Construction	\$700,000	\$23,044,000	
Technology	\$0	\$8,145,000	
Subtotal	\$700,000	\$34,214,000	
Total	\$3,816,000	\$37,614,000	

## Thank You!



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